


PERFORMANCE INDICATOR - as of March 31, 2021


Department: Office of the Vice-President (OVP)
 Agency: Office of the Vice-President (OVP)
 Organization Code 03 000 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6		8	9	10	11	12	13	14
GOOD GOVERNANCE PROGRAM	3101000000000												
OO : Enhanced strategic partnership and advocacy on good governance													
Outcome Indicator													
1. Number of strategic partnership established or strengthened		75	75	75	75	300	49				49	-26	Low accomplishment for the 1st quarter of the year is attributed to OVP efforts focused on the resumption of the regular programs (planning, strategizing, realignment of priorities) along with its COVID-19 response operations. Engagement with partners set in during the latter part of the quarter.
Output Indicators													
1. Percentage of requests acted upon within standard processing time		85%	85%	85%	85%	85%	58.74%				58.74%	-26.26%	Delay in payment is due to volume of requests and limited Petty Cash Fund of P1M.
2. Percentage of projects with partners implemented as planned		85%	85%	85%	85%	85%	93%				93%	8%	
3. Percentage equivalent of average satisfaction ratings for completed engagements of the OVP rated by the requesting organization/entity		90%	90%	90%	90%	90%	100.00%				100%	10.00%	

Certified Correct:


 CAROLINE LOURDES P. MANGALILI
 Chief, Planning Division

Recommending Approval:


 KELVIN GEROME L. TENIDO
 Chief, Budget Division

Approved By:


 SOFIA C. YANTO-ABAD
 Assistant Chief of Staff

