


PERFORMANCE INDICATOR - as of September 30, 2020


Department: Office of the Vice-President (OVP)  
 Agency: Office of the Vice-President (OVP)  
 Organization Code 03 000 0000000

| Particulars   | UACS CODE     | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |         | Variance | Remarks |
|---|---------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|---------|----------|---------|
|   |               | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total   |          |         |
| 1   | 2             | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12      | 13       | 14      |
| GOOD GOVERNANCE PROGRAM   | 3101000000000 |                               |             |             |             |       |                                       |             |             |             |         |          |         |
| OO : Enhanced strategic partnership and advocacy on good governance   |               |                               |             |             |             |       |                                       |             |             |             |         |          |         |
| Outcome Indicator   |               |                               |             |             |             |       |                                       |             |             |             |         |          |         |
| 1. Number of strategic partnership established or strengthened  |               | 50                            | 50          | 87          | 88          | 275   | 187                                   | 141         | 146         |             | 474     | 199      |         |
| Output Indicators   |               |                               |             |             |             |       |                                       |             |             |             |         |          |         |
| 1. Percentage of requests acted upon within standard processing time  |               | 85%                           | 85%         | 85%         | 85%         | 85%   | 99.63%                                | 99.10%      | 97.22%      |             | 98.65%  | 13.65%   |         |
| 2. Percentage of projects with partners implemented as planned  |               | 75%                           | 75%         | 75%         | 75%         | 75%   | 91.00%                                | 276.00%     | 116%        |             | 161.00% | 86.00%   |         |
| 3. Percentage equivalent of average satisfaction ratings for completed engagements of the OVP rated by the requesting organization/entity |               | 90%                           | 90%         | 90%         | 90%         | 90%   | 92.00%                                | 92.00%      | 99.40%      |             | 94.47%  | 4.47%    |         |

Certified Correct:

  
 CAROLINE LOURDES P. MANGALILI  
 Chief, Planning Division

Recommending Approval:

  
 KELVIN GEROME L. TEÑIDO  
 Officer-in-Charge, Budget Division

Approved By:

  
 SOFIA C. YANTOC-ABAD  
 Assistant Chief of Staff