

PERFORMANCE INDICATOR - as of March 31, 2020

Department: Office of the Vice-President (OVP)  
 Agency: Office of the Vice-President (OVP)  
 Organization Code 03 000 0000000

| Particulars   | UACS CODE     | Physical Target (Budget Year) |             |             |             |       | Physical Accomplishment (Budget Year) |             |             |             |        | Variance | Remarks |
|---|---------------|-------------------------------|-------------|-------------|-------------|-------|---------------------------------------|-------------|-------------|-------------|--------|----------|---------|
|   |               | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  |          |         |
| 1   | 2             | 3                             | 4           | 5           | 6           | 7     | 8                                     | 9           | 10          | 11          | 12     | 13       | 14      |
| GOOD GOVERNANCE PROGRAM   | 3101000000000 |                               |             |             |             |       |                                       |             |             |             |        |          |         |
| OO : Enhanced strategic partnership and advocacy on good governance   |               |                               |             |             |             |       |                                       |             |             |             |        |          |         |
| Outcome Indicator   |               |                               |             |             |             |       |                                       |             |             |             |        |          |         |
| 1. Number of strategic partnership established or strengthened  |               | 50                            | 50          | 87          | 88          | 275   | 187                                   |             |             |             | 187    | -88      |         |
| Output Indicators   |               |                               |             |             |             |       |                                       |             |             |             |        |          |         |
| 1. Percentage of requests acted upon within standard processing time  |               | 85%                           | 85%         | 85%         | 85%         | 85%   | 99.63%                                |             |             |             | 99.63% | 14.63%   |         |
| 2. Percentage of projects with partners implemented as planned  |               | 75%                           | 75%         | 75%         | 75%         | 75%   | 91.00%                                |             |             |             | 91.00% | 16.00%   |         |
| 3. Percentage equivalent of average satisfaction ratings for completed engagements of the OVP rated by the requesting organization/entity |               | 90%                           | 90%         | 90%         | 90%         | 90%   | 92.00%                                |             |             |             | 92.00% | 2.00%    |         |

Certified Correct:

  
 CAROLINE LOURDES P. MANGALILI

Chief, Planning Division

Recommending Approval:

  
 KELVIN GEROME L. TENIDO

Officer-in-Charge, Budget Division

Approved By:

  
 SOFIA C. YANCO-ABAD

Assistant Chief of Staff