

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET  
FY 2021**

<b>Sequence No.:</b> 2021-011024				
<b>Organization:</b> Office of the Vice President			<b>Organization Category:</b> National Government, Office of the Vice President	
<b>Organization Hierarchy:</b> Office of the Vice President				
<b>Total Budget/GAA of Organization:</b>	679,739,000.00			
<b>Total GAD Budget</b>	204,120,424.33	<b>Primary Sources</b>	204,120,424.33	
		<b>Other Sources</b>	0.00	
<b>% of GAD Allocation:</b>	30.03%			

	<b>Gender Issue /GAD Mandate</b>	<b>Cause of Gender Issue</b>	<b>GAD Result Statement /GAD Objective</b>	<b>Relevant Organization MFO/PAP or PPA</b>	<b>GAD Activity</b>	<b>Performance Indicators /Targets</b>	<b>GAD Budget</b>	<b>Source of Budget</b>	<b>Responsible Unit /Office</b>
	1	2	3	4	5	6	7	8	9
<b>CLIENT-FOCUSED ACTIVITIES</b>									



**THIS IS TO CERTIFY THAT THIS DOCUMENT HAS BEEN REVIEWED AND ENDORSED THROUGH THE GMMS**

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	1	2	3	4	5	6	7	8	9
1	RA 9710 Magna Carta of Women Chapter V: Rights and Empowerment of Marginalized Sectors Sec. 25 Right to Representation and Participation	Lack of representation and participation.	Grassroots women organized, capacitated, and provided with social assistance.	MFO: OVP Support Function	Grassroots Women Organizing and Capacity Development	No. of women grassroots women organized, capacitated and provided social support. - At least three (3) grassroots women organization organized, capacitated, and provided social support.	175,000.00	GAA	Local Affairs and Special Projects Division
2	RA 9710 Magna Carta of Women Chapter V: Rights and Empowerment of Marginalized Sectors Sec. 25 Right to Representation and Participation	Lack of representation and participation.	Women in local government are capacitated on women's leadership and participation.	MFO: OVP Support Function	Capacity Development Training on Leadership, Participation and Representation for Women in Local Government.	No. of women in local government provided capacity development on leadership, participation, and representation. - At least thirty (30) women in local government are provided capacity development on leadership, participation, and representation.	130,000.00	GAA	Area and Constituency Concerns Division



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3	RA 9710 Magna Carta of Women Chapter V: Rights and Empowerment of Marginalized Sectors Sec. 20. Food Security and Productive Resources, Sec. 23. Right to Livelihood, Credit, Capital, and Technology, Sec. 24. Right to Education and Training	Lack of training opportunities for women entrepreneurs from Angat Buhay communities.	Women from Angat Buhay communities are given opportunities to participate in capacity development trainings on entrepreneurship.	MFO: OVP Support Function	Entrepreneurial workshop for women from selected Angat Buhay communities.	No. of women trained on entrepreneurship. - At least 30 women trained on entrepreneurship.	1,221,000.00	GAA	Inter-division collaboration (Area and Constituency Concerns Division and Local Affairs and Special Projects Division)
<b>ORGANIZATION-FOCUSED ACTIVITIES</b>									
4	Memorandum Circular No. 2016-03: Use of the Enhanced Gender Mainstreaming Evaluation Framework	Absence of baseline data on gender mainstreaming efforts of OVP.	Usage of GMEF results in program development and policy formulation.	MFO: OVP Support Function	Conduct Gender Analysis of OVP's Gender Mainstreaming efforts through Gender Mainstreaming Evaluation Framework (GMEF)	Results of gender analysis produced on/before quarter 3 - Produced results of gender analysis on quarter 2	50,000.00	GAA	Gender Focal Point System



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5	Joint Circular 2012-01: Guidelines for the Preparation of Annual GAD Plans and Budgets and Accomplishment Reports to Implement the Magna Carta of Women	Lack of gender mainstreaming efforts in OVP Projects, Activities, and Programs.	Attribute OVP's major programs to the GAD budget.	MFO: OVP Support Function	Conduct of Gender Analysis of OVP's Attributed Programs (PIMME)	Increased HGDG scores of OVP Attributed Programs - Increased HGDG scores by at least 5-10 points	150,000.00	GAA	Gender Focal Point System  Area and Constituency Concerns Division  Public Assistance Division  Local Affairs and Special Projects Division
6	Joint Circular 2012-01: Guidelines for the Preparation of Annual GAD Plans and Budgets and Accomplishment Reports to Implement the Magna Carta of Women	Lack of personnel that ensures that technical and administrative tasks related to GAD are completed in a timely manner to support gender mainstreaming efforts of OVP.	Existence of GAD Technical Assistant that ensures that technical and administrative tasks related to GAD are completed in a timely manner to support gender mainstreaming efforts of OVP.	MFO: OVP Support Function	Designation of GAD Technical Assistant	Designated GAD Technical Assistant by 1st quarter - Designated GAD Technical Assistant between 1st to 2nd quarter	267,792.00	GAA	Gender Focal Point System



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7	Memorandum Circular 2018-04: Revised Guidelines for the Preparation of the Gender and Development (GAD) Agenda	Absence of guidelines and procedures in the formulation, implementation, monitoring, and evaluation of the multi-year GAD Agenda as basis for the annual GAD Plans and Budgets of OVP.	Office of the Vice President's GAD Agenda	MFO: OVP Support Function	Crafting of GAD Agenda 2020-2025	GAD Agenda formulated before end of 2021 - Crafted GAD Agenda by 3rd quarter	50,000.00	GAA	Gender Focal Point System
8	Proclamation No. 227 s. 1988: Providing for the observance of the Month of March as "Women's Role in History Month"	Lack of awareness on women's role in battling the pandemic and other gender issues amplified by the pandemic.	Through the celebration, women's role in battling the pandemic as well as gender issues exacerbated by the pandemic were highlighted.	MFO: OVP Support Function	2021 National Women's Month Celebration	No. of GAD-related activities in the Month of March - Implemented at least 4 GAD-related activities in the Month of March	27,239.00	GAA	Gender Focal Point System
9	RA 9710 Magna Carta of Women Chapter VI: Institutional Mechanisms, IRR Rule VI Sec. 37 C. Creation and/or Strengthening of the GAD Focal Points	Lack of knowledge on gender-related laws	OVP employees are aware of policies on women.	MFO: OVP Support Function	Laws on Women Seminar	No. of staff attended the seminar - At least 200 OVP employees attended the seminar	106,000.00	GAA	Human Resource Management Development



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<b>ATTRIBUTED PROGRAM</b>									
10					COVID-19 Response Efforts		5,309,500.00	GAA	Area and Constituency Concerns Division
11					Medical Assistance		193,702,669.40	GAA	Public Assistance Division
12					Angat Buhay Program		2,931,223.93	GAA	Area and Constituency Concerns Division  Local Affairs and Special Projects Division
<b>SUB-TOTAL</b>							204,120,424.33	GAA	
<b>TOTAL GAD BUDGET</b>							204,120,424.33		

<b>Prepared By:</b>	<b>Approved By:</b>	<b>Date</b>
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