


PERFORMANCE INDICATOR - as of December 31, 2019

Department: Office of the Vice-President (OVP)  
 Agency: Office of the Vice-President (OVP)  
 Organization Code: 03 000 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GOOD GOVERNANCE PROGRAM	3101000000000												
OO : Enhanced strategic partnership and advocacy on good governance													
Outcome Indicator													
1. Number of strategic partnership established or strengthened		50	50	87	88	275	74	44	69	91	278	3	
Output Indicators													
1. Percentage of requests acted upon within standard processing time		85%	85%	85%	85%	85%	95.26%	99.25%	99.27%	98.52%	98.08%	13.08%	
2. Percentage of projects with partners implemented as planned		75%	75%	75%	75%	75%	162.31%	133.00%	104%	234%	158.37%	83.37%	
3. Percentage of completed engagements of the OVP rated by the requesting organization / entity as satisfactory or better		90%	90%	90%	90%	90%	99.00%	100.00%	100.00%	99%	99.50%	9.50%	

Certified Correct:  
  
 CAROLINE LOURDES P. MANGALILI  
 Chief, Planning and Management Division

Date: January 10, 2020

Recommending Approval:  
  
 KELVIN GEROME U. TENIDO  
 Officer-in-Charge, Budget Division

Date:

Approved By:  
  
 SOFIA C. YANTO-ABAD  
 Assistant Chief of Staff

Date: