

PERFORMANCE INDICATOR - September 30, 2019

Department: Office of the Vice-President (OVP)  
 Agency: Office of the Vice-President (OVP)  
 Organization Code: 03 000 0000000


Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
GOOD GOVERNANCE PROGRAM	31010000000000												
OO : Enhanced strategic partnership and advocacy on good governance													
Outcome Indicator													
1. Number of strategic partnership established or strengthened		50	50	87	88	275	74	44	69		187	0	update outcome indicators to include number of partners strengthened during the period
Output Indicators													
1. Percentage of requests acted upon within standard processing time		85%	85%	85%	85%	85%	95.26%	99.25%	99.27%		97.93%	12.93%	
2. Percentage of projects with partners implemented as planned		75%	75%	75%	75%	75%	162.31%	133.00%	104%		133.10%	58.10%	
3. Percentage of completed engagements of the OVP rated by the requesting organization / entity as satisfactory or better		90%	90%	90%	90%	90%	99.00%	100.00%	100.00%		99.67%	9.67%	

Certified Correct:  
  
 PAOLO E. SALVOSA  
 Director, Technical Services Office

Date: October 10, 2019

Recommending Approval:  
  
 KELVIN GEROME L. TENIDO  
 Officer-in-Charge, Budget Division

Date:

Approved By:  
  
 SOFIA C. YANTO-ABAD  
 Assistant Chief of Staff

Date: