

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Office of the Vice-President (OVP)
Appropriations: Current Year Appropriations
Organization Code (UACS): 030000000000

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Total	Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12=(8+9+10+11)			
1. Operations	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
OO : Enhanced strategic partnership and advocacy on good governance															
GOOD GOVERNANCE PROGRAM	3101000000000000														
Output Indicator															
1. Number of strategic partnership established or strengthened		50	50	50	50	200	53				53	3			
Output Indicators															
1. Percentage of requests acted upon within standard processing time		85%	85%	85%	85%	85%	95.26%				95.26%	10.26%			
2. Percentage of projects with partners implemented as planned		50%	50%	50%	50%	50%	162.31%				162.31%	112.31%			
3. Percentage of completed engagements of the OVP rated by the requesting organization/entity as satisfactory or better		90%	90%	90%	90%	90%	99.00%				99.00%	9.00%			

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Date: April 12, 2019

In coordination with:

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Officer-in-Charge, Budget Division
Date: April 12, 2019

Approved By:

Sofia C. Yanto-Abad

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Assistant Chief of Staff
Date: