

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 March 31

Department: Office of the Vice-President (OVP)  
Appropriations: Current Year Appropriations  
Organization Code (UACS): 030000000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations													
OO : Enhanced strategic partnership and advocacy on good governance													
GOOD GOVERNANCE PROGRAM	3.101E+14												
Outcome Indicator													
1. Number of strategic partnership established or strengthened		47	48	48	57	200	47				47	0	
Output Indicators													
1. Percentage of requests acted upon within standard processing time		81%	81%	81%	81%	81%	83.76%				83.76%	2.76%	
2. Percentage of projects with partners implemented as planned		50%	50%	50%	50%	50%	87.50%				87.50%	37.50%	
3. Percentage of completed engagements of the OVP rated by the requesting organization/entity as satisfactory or better		85%	85%	85%	85%	85%	85.00%				85.00%	0.00%	

Prepared By:

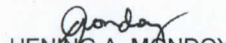
In coordination with:

Approved By:

  
PAOLO E. SALVOSA


Director, Technical Services Office

Date: April 19, 2018

  
HENING A. MONDOY

Officer-in-Charge, Budget Division

Date:

  
SOFIA C. YANTO-ABAD  
Assistant Chief of Staff

Date: APR 20 2018