

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

BAR No. 1

Department: Office of the Vice-President (OVP)
Appropriations: Current Year Appropriations
Organization Code (UACS): 030000000000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
I. Operations														
OO : Enhanced strategic partnership and advocacy on good governance														
GOOD GOVERNANCE PROGRAM	3101000000000000													
Outcome Indicator														
1. Number of strategic partnership established or strengthened		47	48	48	57	200	47	53	55	56	211	-1		
Output Indicators														
1. Percentage of requests acted upon within standard processing time		81%	81%	81%	81%	81%	83.76%	92.28%	98%	99.02%	93.27%	18.02%		
2. Percentage of projects with partners implemented as planned		50%	50%	50%	50%	50%	87.50%	100%	100%	100%	96.88%	50.00%		
3. Percentage of completed engagements of the OVP rated by the requesting organization/entity as satisfactory or better		85%	85%	85%	85%	85%	85.00%	97.60%	99%	94%	93.90%	9.00%		

Prepared By:

Carlini Lourdes P. Mangalili

CAROLINE LOURDES P. MANGALILI
Head, Planning and Management Division
Date: January 3, 2019

In coordination with:

Kelvin Gerome L. Tenido

KELVIN GEROME L. TENIDO
Officer-in-Charge, Budget Division
Date:

Approved By:

Sofia C. Yanto-Abad

SOFIA C. YANTO-ABAD
Assistant Chief of Staff
Date: 8.9.2019