

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

BAR No. 1

Department: Office of the Vice-President (OVP)  
Appropriations: Current Year Appropriations  
Organization Code (UACS): 030000000000

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of June 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1. Operations	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
OO : Enhanced strategic partnership and advocacy on good governance														
GOOD GOVERNANCE PROGRAM	3101000000000000													
Outcome Indicator														
1. Number of strategic partnership established or strengthened		47	48	48	57	200	47	53	55		155	7		
Output Indicators														
1. Percentage of requests acted upon within standard processing time		81%	81%	81%	81%	81%	83.76%	92.28%	98%		91.35%	17.00%		
2. Percentage of projects with partners implemented as planned		50%	50%	50%	50%	50%	87.50%	100%	100%		95.83%	50.00%		
3. Percentage of completed engagements of the OVP rated by the requesting organization/entity as satisfactory or better		85%	85%	85%	85%	85%	85.00%	97.60%	99%		93.87%	14.00%		

Prepared By:

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Date: October 3, 2018

In coordination with:

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Officer-in-Charge, Budget Division

Date: 10/3/18

Approved By:

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Assistant Chief of Staff

Date: 3. Oct. 2018