

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Office of the Vice-President (OVP)
Appropriations: Current Year Appropriations
Organization Code (UACS): 030000000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Operations													
MFO: CEREMONIAL AND TECHNICAL SUPPORT SERVICES	3010000000												
Ceremonial Functions													
Quantity													
Number of events & activities supported; international visits (incoming and outgoing); domestic visits; speeches		19,926	19,926	19,926	19,926	79,704	21,635	20,200	21,030		62,865	1,104	
Quality													
Percentage of events arranged that the Vice-President rated as good or better		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
Timeliness													
Percentage of requests for secretariat support acted upon within 24 hours		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
Technical Advisory Services													
Quantity													
Number of technical advisory services rendered		427	427	427	427	1,709	604	572	627		1,803	200	
Number of requests for assistance acted upon		50,738	50,738	50,738	50,738	202,952	51,099	54,498	61,959		167,556	11,221	
Quality													
Percentage of technical and support services rated as good or better		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
Timeliness													
Percentage of technical services rendered within two (2) days of request receipt		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
Percentage of requests for assistance acted upon within five (5) working days		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	

Prepared By:

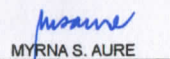

PAOLO E. SALYOSA

Director, Technical Services Office

Date: 10/30/2017

This report was generated using the Unified Reporting System on 10/30/2017

In coordination with:


MYRNA S. AURE

Chief, Budget Division

Date:

Approved By:


SOFIA C. YANTO-ABAD

Assistant Chief of Staff

Date: