


QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 June 30

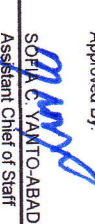
Department: Office of the Vice-President (OVP)  
Appropriations: Current Year Appropriations  
Agency: N/A  
Operating Unit: N/A

Organization Code (UACS): 030000000000

Particulars	UACS CODE	Physical Targets						Total 7=(3+4+5+6)	Physical Accomplishments				Total 12=(8+9+10+11)	Variance as of June 30 2017	Remarks
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	1st Quarter 8	2nd Quarter 9		3rd Quarter 10	4th Quarter 11					
Part A															
1. Operations															
MFO 1: CEREMONIAL AND TECHNICAL SUPPORT SERVICES	3010000000														
Ceremonial Functions															
Quantity															
Number of events & activities supported; international visits (incoming and outgoing); domestic visits; speeches		19,926	19,926	19,926	19,926	79,704	21,635	20,200				41,835	274		
Quality															
Percentage of events arranged that the Vice-President rated as good or better		90%	90%	90%	90%	90%	90%	90%				90%	0%		
Timeliness															
Percentage of requests for secretariat support acted upon within 24 hours		90%	90%	90%	90%	90%	90%	90%				90%	0%		
Technical Advisory Services															
Quantity															
Number of technical advisory services rendered		427	427	427	427	1,709	604	572				1,176	145		
Number of requests for assistance acted upon		50,738	50,738	50,738	50,738	202,952	51,099	54,498				105,597	3,760		
Quality															
Percentage of technical and support services rated as good or better		90%	90%	90%	90%	90%	90%	90%				90%	0%		
Timeliness															
Percentage of technical services rendered within two (2) days of request receipt		90%	90%	90%	90%	90%	90%	90%				90%	0%		
Percentage of requests for assistance acted upon within five (5) working days		90%	90%	90%	90%	90%	90%	90%				90%	0%		

Prepared By:   
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Date: 7/11/2017

In coordination with:  
MARRNA S. KURE  
Chief, Budget Division  
Date: 7/11/2017

Approved By:   
Assistant Chief of Staff  
Date: 11/9/17