

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2016

Department/Agency : OFFICE OF THE VICE PRESIDENT
 Operating Unit : Planning and Management Division
 Organization Code (UACS) : 03000000000

| | |
|-------------------------------------|-----------------------------|
| <input checked="" type="checkbox"/> | Current Year Appropriations |
| <input type="checkbox"/> | Supplemental Appropriations |
| <input type="checkbox"/> | Continuing Appropriations |
| <input type="checkbox"/> | Off-Budget Account |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 3-31-15 | Remarks |
|---|-----------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|--------------------------|-------------------------|-------------------------|-------------------------|------------------|------------------------|---------|
| | | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (3+4+5+6) | 8 | 9 | 10 | 11 | 12 = (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| MFO 1: CEREMONIAL & TECHNICAL SUPPORT SERVICES | 301000000 | | | | | | | | | | | | |
| PI Set 1: Ceremonial Function | 301010000 | | | | | | | | | | | | |
| Quantity: Number of events & activities supported; international visits (incoming and outgoing) domestic visits; speeches | | 23,067 | 23,067 | 23,068 | 23,067 | 92,269 | 24,074 | | | | 24,074 | 1,007 | |
| Quality: Percentage (%) of events arranged that the Vice President rated as good or better | | 90% | 90% | 90% | 90% | 360% | 90% | | | | 90% | 0% | |
| Timeliness: Percentage or requests for secretariat support acted upon within 24 hours | | 90% | 90% | 90% | 90% | 360% | 90% | | | | 90% | 0% | |
| PI Set 2: Technical Support Services | 301010000 | | | | | | | | | | | | |
| Quantity 1: Number of technical advisory services rendered | | 274 | 274 | 274 | 274 | 1,096 | 282 | | | | 282 | 8 | |
| Quantity 2: Number of request for assistance acted upon | | 37,905 | 37,902 | 37,905 | 37,905 | 151,617 | 38,293 | | | | 38,293 | 388 | |
| Quality: Percentage of technical and support services rated as good or better | | 90% | 90% | 90% | 90% | 360% | 90% | | | | 90% | 0% | |
| Timeliness 1: Percentage of technical services rendered w/in 2 days of request receipt | | 90% | 90% | 90% | 90% | 360% | 90% | | | | 90% | 0% | |
| Timeliness 2: Percentage of request for assistance acted upon within five working days | | 90% | 90% | 90% | 90% | 360% | 90% | | | | 90% | 0% | |

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| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of 3-31-15 | Remarks |
|---|-----------|-------------------------|-------------------------|-------------------------|-------------------------|---------------|--------------------------|-------------------------|-------------------------|-------------------------|------------------|------------------------|---------|
| | | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | 1 st Quarter | 2 nd Quarter | 3 rd Quarter | 4 th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 = (3+4+5+6) | 8 | 9 | 10 | 11 | 12 = (8+9+10+11) | 13 | 14 |
| Part B | | | | | | | | | | | | | |
| Major Programs / Projects | | | | | | | | | | | | | |
| KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance | | | | | | | | | | | | | |
| MFO 1 - Ceremonial and Technical Support Services | 301000000 | | | | | | | | | | | | |
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Prepared by:

In coordination with:

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