

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2015

Department/Agency : OFFICE OF THE VICE PRESIDENT
 Operating Unit : Planning and Management Division
 Organization Code (UACS) : 030000000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 3-31-15	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
MFO 1: CEREMONIAL & TECHNICAL SUPPORT SERVICES	301000000												
PI Set 1: Ceremonial Function	301010000												
Quantity: Number of events & activities supported; international visits (incoming and outgoing) domestic visits; speeches		15,192	15,192	15,193	15,194	60,771	18,486				18,486	3,294	
Quality: Percentage (%) of events arranged that the Vice President rated as good or better		90%	90%	90%	90%	360%	90%				90%	0%	
Timeliness: Percentage of requests for secretariat support acted upon within 24 hours		90%	90%	90%	90%	360%	90%				90%	0%	
PI Set 2: Technical Support Services	301010000												
Quantity 1: Number of technical advisory services rendered		224	224	224	225	897	238				238	14	
Quantity 2: Number of request for assistance acted upon		36,793	36,793	36,793	36,793	147,172	38,775				38,775	1,982	
Quality: Percentage of technical and support services rated as good or better		90%	90%	90%	90%	360%	90%				90%	0%	
Timeliness 1: Percentage of technical services rendered w/in 2 days of request receipt		90%	90%	90%	90%	360%	90%				90%	0%	
Timeliness 2: Percentage of request for assistance acted upon within five working days		90%	90%	90%	90%	360%	90%				90%	0%	

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Part B													
Major Programs / Projects													
KRA No. 1 – Anti-Corruption, Transparent, Accountable and Participatory Governance													
MFO 1 - Ceremonial and Technical Support Services													
PI Set 1: Ceremonial Function													
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Timeliness 2: Percentage of request for assistance acted upon within five working days		90%	90%	90%	90%	360%	90%				90%	0%	

Prepared by:

AL RANSTED E. LAGARDE

Planning Services Head / Planning Officer

In coordination with:

MYRNA S. AURE

Financial Services Head / Budget Officer

Approved By:

ASEC. ROSALIE R. LICAUCO

Agency Head / Department Secretary