

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2015

Department/Agency : OFFICE OF THE VICE PRESIDENT  
 Operating Unit : Planning and Management Division  
 Organization Code (UACS) : 030000000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 6-30-15	Remarks
		1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
<b>Part A</b>													
<b>MFO 1: CEREMONIAL &amp; TECHNICAL SUPPORT SERVICES</b>	<b>301000000</b>												
<b>PI Set 1: Ceremonial Function</b>	<b>301010000</b>												
Quantity: Number of events & activities supported; international visits (incoming and outgoing) domestic visits; speeches		15,192	15,192	15,193	15,194	60,771	18,486	17,381			35,867	2,189	
Quality: Percentage (%) of events arranged that the Vice President rated as good or better		90%	90%	90%	90%	360%	90%	90%			180%	0%	
Timeliness: Percentage or requests for secretariat support acted upon within 24 hours		90%	90%	90%	90%	360%	90%	90%			180%	0%	
<b>PI Set 2: Technical Support Services</b>	<b>301010000</b>												
Quantity 1: Number of technical advisory services rendered		224	224	224	225	897	238	365			603	141	
Quantity 2: Number of request for assistance acted upon		36,793	36,793	36,793	36,793	147,172	38,775	54,629			93,404	17,836	
Quality: Percentage of technical and support services rated as good or better		90%	90%	90%	90%	360%	90%	90%			180%	0%	
Timeliness 1: Percentage of technical services rendered w/in 2 days of request receipt		90%	90%	90%	90%	360%	90%	90%			180%	0%	
Timeliness 2: Percentage of request for assistance acted upon within five working days		90%	90%	90%	90%	360%	90%	90%			180%	0%	

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<b>Part B</b>													
<b>Major Programs / Projects</b>													
<b>KRA No. 1 – Anti-Corruption, Transparent, Accountable and Participatory Governance</b>													
<b>MFO 1 - Ceremonial and Technical Support Services</b>	301000000												
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Prepared by:

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