

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department/Agency : OFFICE OF THE VICE PRESIDENT

Operating Unit : Planning and Management Division

Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 6-30-14	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part A													
MFO 1: CEREMONIAL & TECHNICAL SUPPORT SERVICES	301000000												
PI Set 1: Ceremonial Function	301010000												
Quantity: Number of events & activities supported; international visits (incoming and outgoing) domestic visits; speeches		15,180	15,180	15,180	15,180	60,720	19,983	17,365	21,153	23,824	82,325	21,605	
Quality: Percentage (%) of events arranged that the Vice President rated as good or better		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
Timeliness: Percentage of requests for secretariat support acted upon within 24 hours		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
PI Set 2: Technical Support Services	301010000												
Quantity 1: Number of technical advisory services rendered		224	224	224	224	896	228	257	241	250	976	80	
Quantity 2: Number of request for assistance acted upon		20,069	20,069	20,069	20,070	80,277	25,008	23,723	28,571	30,237	107,539	27,262	
Quality: Percentage of technical and support services rated as good or better		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
Timeliness 1: Percentage of technical services rendered w/in 2 days of request receipt		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
Timeliness 2: Percentage of request for assistance acted upon within five working days		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	

max

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2014

Department/Agency : OFFICE OF THE VICE PRESIDENT
 Operating Unit : Planning and Management Division
 Organization Code (UACS) : _____

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 6-30-14	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14
Part B													
Major Programs / Projects													
KRA No. 1 – Anti-Corruption, Transparent, Accountable and Participatory Governance													
MFO 1 - Ceremonial and Technical Support Services													
PI Set 1: Ceremonial Function													
Quantity: Number of events & activities supported; International visits (Incoming and outgoing) domestic visits; speeches	301000000	15,180	15,180	15,180	15,180	60,720	19,983	17,365	21,153	23,824	82,325	21,605	
Quality: Percentage (%) of events arranged that the Vice President rated as good or better	301010000	90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
Timeliness: Percentage of requests for secretariat support acted upon within 24 hours		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
PI Set 2: Technical Support Services													
Quantity 1: Number of technical advisory services rendered	301010000	224	224	224	224	896	228	257	241	250	976	80	
Quantity 2: Number of request for assistance acted upon		20,069	20,069	20,069	20,070	80,277	25,008	23,723	28,571	30,237	107,539	27,262	
Quality: Percentage of technical and support services rated as good or better		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
Timeliness 1: Percentage of technical services rendered w/in 2 days of request receipt		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	
Timeliness 2: Percentage of request for assistance acted upon within five working days		90%	90%	90%	90%	360%	90%	90%	90%	90%	360%	0%	

Prepared by:

Al Ransted E. Lagarde
AL RANSTED E. LAGARDE

Planning Services Head / Planning Officer

In coordination with:

Myrna S. Aure
MYRNA S. AURE 1.28.15

Financial Services Head / Budget Officer

Approved By:

Asec. Rosalier P. Cicauco
ASEC. ROSALIER P. CAUCAO

Agency Head / Department Secretary